

SNAPSHOT of HOME Program Performance--As of 12/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Maryland**

PJ's Total HOME Allocation Received: **\$123,579,317**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	94.95%	95.54%	33
% of Funds Disbursed	89.63%	89.4%	33
Leveraging Ratio for Rental Activities	0.53	4.38	51
% of Completed Rental Disbursements to All Rental Commitments**	89.08%	93.87%	47
% of Completed CHDO Disbursements to All CHDO Reservations**	74.62%	80.91%	41
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	90.9%	80.71%	5
% of 0-30% AMI Renters to All Renters**	60.06%	37.73%	2
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.81%	99.04%	28
<u>Overall Ranking:</u>			41 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$53,907	\$28,839	1,044 Units 33.6%
Homebuyer Unit	\$14,441	\$13,353	838 Units 27%
Homeowner-Rehab Unit	\$20,851	\$20,938	1,126 Units 36.3%
TBRA Unit	\$2,135	\$3,097	95 Units 3.1%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maryland MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$39,212	\$112,037	\$22,029
State:*	\$85,121	\$108,581	\$26,632
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 3.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.87

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	64.8	66.6	60.6	13.6
Black/African American:	33.6	29.8	38.1	83.0
Asian:	0.3	0.5	0.1	0.0
American Indian/Alaska Native:	0.2	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.1	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.1	0.4	0.0	0.0
Black/African American and White:	0.1	0.1	0.1	2.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.2	0.1	0.0
Asian/Pacific Islander:	0.2	0.0	0.1	0.0

ETHNICITY:

Hispanic	0.5	2.3	0.4	1.4
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HOUSEHOLD SIZE:

1 Person:	64.3	23.9	54.5	21.1
2 Persons:	16.1	30.2	25.3	25.2
3 Persons:	9.9	22.6	8.9	26.5
4 Persons:	6.4	14.9	5.9	13.6
5 Persons:	2.3	6.0	3.4	10.2
6 Persons:	0.5	1.9	1.2	2.0
7 Persons:	0.1	0.5	0.5	1.4
8 or more Persons:	0.4	0.1	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.3	26.0	26.3	26.5
Elderly:	46.3	3.8	44.8	9.5
Related/Single Parent:	14.3	31.1	8.8	43.5
Related/Two Parent:	6.2	29.2	10.1	19.7
Other:	1.6	8.4	7.8	0.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	22.1	0.6 [#]
HOME TBRA:	3.3	
Other:	19.9	
No Assistance:	54.7	

of Section 504 Compliant Units / Completed Units Since 2001 89

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

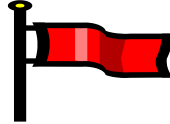
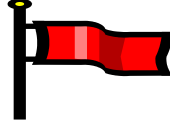
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maryland State: MD

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 41

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.42%	89.08	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.20%	74.62	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.9	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.37%	99.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.210	1.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maryland

